

Optional data collection form related to the the Grand Bargain localization commitment on financing local responders

Purpose: this form is intended to assist signatories in capturing and analyzing their implementation of GB commitments under workstream 2 and to facilitate self-reporting. If you are willing to share this document with the workstream co-convenors, we would like to use this data to develop a baseline for where we currently are regarding implementation. For questions or clarification, please feel free to contact the co-convenors (contacts below).

Government / organization name: Christian Aid

Applicable to all signatories

Q1. **What currency would you like to report your data in?** Pound Sterling

Government donors can skip this question

Q2. What was your humanitarian income by source in 2017?	Notes
Bilateral government donors and the EU UN agencies CERF OCHA-managed country-based pooled funds Private donors National affiliates / national fundraising offices Other sources (pls specify) Other sources (pls specify) Other sources (pls specify) Total	This includes all government, UN and institutional donors as our systems do not currently allow for further disaggregation. Collected from supporters/public
14,500,000.00	
13,100,000.00	

Additional points to note on how you calculate your humanitarian income:
 Christian Aid's current data and information systems are focused around our expenditure more than around our income. So it has proved not entirely straightforward to pin down our exact income stats. These are our best guesstimates on the basis of the data we have had time to track down and analyse.

Applicable to all signatories

Q3. **What was your total humanitarian expenditure in 2016?**
 Additional points to note on how you calculate / define your humanitarian expenditure:
 19,152,000

For Governments as well as Humanitarian actors who fundraise directly from the public

Q 4. Direct funding: How much of your privately raised funding was channeled to partners in 2016?

Partner type	Total contract value	Value of cash/voucher elements		Notes
		Value of cash/voucher elements	Value of in-kind goods	
Multilateral organisations				
OCHA managed CBPFs				
Other pooled funds				
International NGOs	159,824.00			
International Red Cross and Red Crescent movement				
International private sector				
				While we know that Christian Aid gave GIK grants to partners in 16/17, it is not possible at this moment to determine the exact amount due to system closures and end of Financial Year access.
Local and national non-state actors (total)	8,714,160.00	-	-	
- Red Cross/Red Crescent National Societies				
- Local and national NGOs				
- Local and national private sector				
National and sub-national state actors	5,745.60			
Internationally affiliated organisations	258,552.00			
Other (please specify/suggest category name)				
Other (please specify/suggest category name)				
Other (please specify/suggest category name)				
Total funds disbursed to implementing partners	9,138,281.60	-	-	

If your systems do not allow you to disaggregate this data, please provide a brief description of your reporting challenges:

Our systems do not currently categorise partners in the manner set out here. So we had to do some manual work to disaggregate the data we do have. This means the figures are the best guesstimates we have rather than incontrovertibly accurate to the nth degree.

Government donors not need to fill this out: focussed on funds received from government donors only

Q5. One transaction layer: How much of your total humanitarian expenditure was channeled to partners in 2016?

Partner type	Total contract value	Value of cash/voucher elements		Notes
		Value of cash/voucher elements	Value of in-kind goods	
Multilateral organisations				
International NGOs	480,992.00			
International Red Cross and Red Crescent movement				
International private sector				
				Please see explanation above.
Local and national non-state actors (total)	9,249,727.00	-	-	
- Red Cross/Red Crescent National Societies				
- Local and national NGOs				
- Local and national private sector				
National and sub-national state actors	114,912.00			
Internationally affiliated organisations	168,128			
Other (please specify/suggest category name)				

Other (please specify/suggest category name)
Other (please specify/suggest category name)
Total funds disbursed to implementing partners

10,013,759.00

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If your systems do not allow you to disaggregate this data, please provide a brief description of your reporting challenges:

Our systems do not categorise partners in the manner set out here. We had to do manual data reprocessing to arrive at the disaggregation you require. The provisos and health warnings stated above apply.

Applicable to all signatories

Q 6. **Capacity strengthening: Can you quantify your investments in capacity strengthening of local and national partners?**

Transfer of funding for capacity strengthening
In-kind contributions to capacity strengthening
(workshops, etc.)
Other (please specify/suggest category name)
Other (please specify/suggest category name)
Other (please specify/suggest category name)

If your systems do not allow you to disaggregate this data, or you would like to add further details, please provide a description of your capacity-strengthening work:

Our systems currently don't automatically track capacity building spend. We tried to fix this by having a new capacity building marker that programme support officers should tick when setting up a spend in the system. But there was a lack of compliance because the marker was new and people didn't know or remember to use it. We need to think again about how best to develop systems to track this. We have attached a summary of the capacity building that happened in 16/17.

Applicable to all signatories

Q 7. **Reporting: What changes would your organisation need to make in order to capture funding flows to partners in accordance with the proposed definitions and categories of direct as possible funding to local and national actors?**

We need to change our systems to address the problems that they currently don't automatically categorise partners in this way, we need to enable clearer differentiation in our system between what is humanitarian and what is development, and we need to figure out if it's possible to institutionalise a methodology for tracking capacity building spend

If you have any questions or clarifications, please contact the Localization workstream co-convenors: David.fisher@ifrc.org; kirsten.hagon@ifrc.org; regina.gujan@eda.admin.ch; nathalie-antoinette.goetschi@eda.admin.ch.

International	Multilateral organisations	Agencies of the United Nations (UN) and other international organisations.
	International NGOs	NGOs not based in an aid recipient country and carrying out operations in one or more aid recipient countries.
	International Red Cross and Red Crescent Movement	The International Committee of the Red Cross (ICRC) and the International Federation of Red Cross and Red Crescent Societies (IFRC), as well as Red Cross/Red Crescent National Societies operating outside of their own country.
	International private sector	Organisations run by private individuals or groups, usually as a means of enterprise for profit, that are not based in an aid recipient country and carrying out operations in one or more aid recipient countries.

Local and national non- state actors	Red Cross/Red Crescent National Societies	National Societies that are based in and operating within their own aid recipient countries.
	Local and national NGOs	Local and national NGOs/CSOs operating in the aid recipient country in which they are headquartered, and not affiliated to an international NGO.
	Local and national private sector	Organisations run by private individuals or groups, usually as a means of enterprise for profit, that are based in and operating within their own aid recipient countries.

National and sub-national state actors	Affected country government	National governments/authorities in aid recipient countries e.g. National Disaster Management Agencies (NDMAs).
Other	Internationally affiliated organisations*	National branches of international organisations that are formally affiliated to an international organisation,

Currency	Alphabetic Code	Numeric Code	Minor unit
Afghani	AFN	971	2
Algerian Dinar	DZD	012	2
Argentine Peso	ARS	032	2
Armenian Dram	AMD	051	2
Aruban Florin	AWG	533	2
Australian Dollar	AUD	036	2
Azerbaijan Manat	AZN	944	2
Bahamian Dollar	BSD	044	2
Bahraini Dinar	BHD	048	3
Baht	THB	764	2
Balboa	PAB	590	2
Barbados Dollar	BBD	052	2
Belarusian Ruble	BYN	933	2
Belize Dollar	BZD	084	2
Bermudian Dollar	BMD	060	2
Bolivar	VEF	937	2
Boliviano	BOB	068	2
Brazilian Real	BRL	986	2
Brunei Dollar	BND	096	2
Bulgarian Lev	BGN	975	2
Burundi Franc	BIF	108	0
Cabo Verde Escudo	CVE	132	2
Canadian Dollar	CAD	124	2
Cayman Islands Dollar	KYD	136	2
CFA Franc BCEAO	XOF	952	0
CFA Franc BEAC	XAF	950	0
CFP Franc	XPF	953	0
Chilean Peso	CLP	152	0
Colombian Peso	COP	170	2
Comorian Franc	KMF	174	0
Congolese Franc	CDF	976	2
Convertible Mark	BAM	977	2
Cordoba Oro	NIO	558	2
Costa Rican Colon	CRC	188	2
Cuban Peso	CUP	192	2

Currency	Alphabetic Code	Numeric Code	Minor unit
Czech Koruna	CZK	203	2
Dalasi	GMD	270	2
Danish Krone	DKK	208	2
Denar	MKD	807	2
Djibouti Franc	DJF	262	0
Dobra	STD	678	2
Dominican Peso	DOP	214	2
Dong	VND	704	0
East Caribbean Dollar	XCD	951	2
Egyptian Pound	EGP	818	2
El Salvador Colon	SVC	222	2
Ethiopian Birr	ETB	230	2
Euro	EUR	978	2
Falkland Islands Pound	FKP	238	2
Fiji Dollar	FJD	242	2
Forint	HUF	348	2
Ghana Cedi	GHS	936	2
Gibraltar Pound	GIP	292	2
Gold	XAU	959	N.A.
Gourde	HTG	332	2
Guarani	PYG	600	0
Guinean Franc	GNF	324	0
Guyana Dollar	GYD	328	2
Hong Kong Dollar	HKD	344	2
Hryvnia	UAH	980	2
Iceland Krona	ISK	352	0
Indian Rupee	INR	356	2
Iranian Rial	IRR	364	2
Iraqi Dinar	IQD	368	3
Jamaican Dollar	JMD	388	2
Jordanian Dinar	JOD	400	3
Kenyan Shilling	KES	404	2
Kina	PGK	598	2
Kuna	HRK	191	2
Kuwaiti Dinar	KWD	414	3
Kwanza	AOA	973	2
Kyat	MMK	104	2
Lao Kip	LAK	418	2
Lari	GEL	981	2
Lebanese Pound	LBP	422	2

Currency	Alphabetic Code	Numeric Code	Minor unit
Lek	ALL	008	2
Lempira	HNL	340	2
Leone	SLL	694	2
Liberian Dollar	LRD	430	2
Libyan Dinar	LYD	434	3
Lilangeni	SZL	748	2
Loti	LSL	426	2
Malagasy Ariary	MGA	969	2
Malawi Kwacha	MWK	454	2
Malaysian Ringgit	MYR	458	2
Mauritius Rupee	MUR	480	2
Mexican Peso	MXN	484	2
Mexican Unidad de Inversion (UDI)	MXV	979	2
Moldovan Leu	MDL	498	2
Moroccan Dirham	MAD	504	2
Mozambique Metical	MZN	943	2
Mvdol	BOV	984	2
Naira	NGN	566	2
Nakfa	ERN	232	2
Namibia Dollar	NAD	516	2
Nepalese Rupee	NPR	524	2
Netherlands Antillean Guilder	ANG	532	2
New Israeli Sheqel	ILS	376	2
New Taiwan Dollar	TWD	901	2
New Zealand Dollar	NZD	554	2
Ngultrum	BTN	064	2
North Korean Won	KPW	408	2
Norwegian Krone	NOK	578	2
Ouguiya	MRO	478	2
Pa'anga	TOP	776	2
Pakistan Rupee	PKR	586	2
Palladium	XPD	964	N.A.
Pataca	MOP	446	2
Peso Convertible	CUC	931	2
Peso Uruguayo	UYU	858	2
Philippine Piso	PHP	608	2
Platinum	XPT	962	N.A.
Pound Sterling	GBP	826	2
Pula	BWP	072	2

Currency	Alphabetic Code	Numeric Code	Minor unit
Qatari Rial	QAR	634	2
Quetzal	GTQ	320	2
Rand	ZAR	710	2
Rial Omani	OMR	512	3
Riel	KHR	116	2
Romanian Leu	RON	946	2
Rufiyaa	MVR	462	2
Rupiah	IDR	360	2
Russian Ruble	RUB	643	2
Rwanda Franc	RWF	646	0
Saint Helena Pound	SHP	654	2
Saudi Riyal	SAR	682	2
SDR (Special Drawing Right)	XDR	960	N.A.
Serbian Dinar	RSD	941	2
Seychelles Rupee	SCR	690	2
Singapore Dollar	SGD	702	2
Sol	PEN	604	2
Solomon Islands Dollar	SBD	090	2
Som	KGS	417	2
Somali Shilling	SOS	706	2
Somoni	TJS	972	2
South Sudanese Pound	SSP	728	2
Sri Lanka Rupee	LKR	144	2
Sucre	XSU	994	N.A.
Sudanese Pound	SDG	938	2
Surinam Dollar	SRD	968	2
Swedish Krona	SEK	752	2
Swiss Franc	CHF	756	2
Syrian Pound	SYF	760	2
Taka	BDT	050	2
Tala	WST	882	2
Tanzanian Shilling	TZS	834	2
Tenge	KZT	398	2
Trinidad and Tobago Dollar	TTD	780	2
Tugrik	MNT	496	2
Tunisian Dinar	TND	788	3
Turkish Lira	TRY	949	2
Turkmenistan New Manat	TMT	934	2

Currency	Alphabetic Code	Numeric Code	Minor unit
UAE Dirham	AED	784	2
Uganda Shilling	UGX	800	0
Unidad de Fomento	CLF	990	4
Unidad de Valor Real	COU	970	2
Uruguay Peso en Unidades Indexadas	UYI	940	0
US Dollar	USD	840	2
Uzbekistan Sum	UZS	860	2
Vatu	VUV	548	0
WIR Euro	CHE	947	2
WIR Franc	CHW	948	2
Won	KRW	410	0
Yemeni Rial	YER	886	2
Yen	JPY	392	0
Yuan Renminbi	CNY	156	2
Zambian Kwacha	ZMW	967	2
Zimbabwe Dollar	ZWL	932	2
Zloty	PLN	985	2

Yes
No